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\$ PHHWLQJ RI WKH .HQRVKD 8QLILHG \$XGLW %XGJHW)LQDQFFDOOHG WR RSJGHUZLDWWK WKH IROORZLQJ &RPPLOWUWHGRPRHGPEOHULODUFLFK OU .HQW OU \$FHWR OU +ROGRUI DQG OU %U\DQOUV 'DZVRQ DUULYHG ODWHU OU :DGH DQG OU D&WRDGEMFIDQW ZI

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OHHWLQJ DGMRX3JQHG DW

6WDF\ 6FKURHGHU %XVE\ 6FKRRO %RDUG 6HFUHWDU\

Fund 10 General Fund

				2014					20	13		
	Source	Budget	Actual		Balance	% Rec	Budget	Actual		Balance	% Rec	Fiscal
	Fund Balance - Beginning	27,109,475	27,109,475				15,683,728	15,683,728				
100	Operating Transfers In	926,412	926,412		0	100.00	0	0		0		0
200	Local revenues	77,871,884	77,962,264		-90,381	100.12	77,667,217	77,070,376		596,841	99.23	77,070,376
300	Interdistrict revenues	350,000	341,003		8,997	97.43	300,000	351,557		-51,557	117.19	351,557
500	Intermediate revenues	39,376	17,117		22,259	43.47	32,500	25,950		6,550	79.85	25,950
600	State aid	151,616,796	151,689,893		-73,097	100.05	150,466,803	150,545,880		-79,077	100.05	150,545,880
700	Federal aid	10,446,225	12,856,960		-2,410,735	123.08	10,439,218	9,236,820		1,202,397	88.48	9,236,820
800	Debt proceeds	0	101,256		-101,256		0	0		0		0
900	Revenue adjustments	648,993	865,260		-216,267	133.32	575,887	2,373,538		-1,797,650	412.15	2,373,538
	Total Revenues	241,899,685	244,760,164	_	-2,860,479	101.18	239,481,625	239,604,121	_	-122,497	100.05	239,604,121
				2014					20	13		
	Object	Budget		2014 Encumbered		% Used	Budget	Actual	20 Encumbered		 % Used	Fiscal
100	Object Salaries											
100 200	•	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
	Salaries	Budget 117,702,061	Actual 114,354,156	Encumbered 0	Balance 3,347,905	% Used 97.16	Budget 110,915,026	Actual 107,314,036	Encumbered 0	Balance 3,600,990	% Used 96.75	Fiscal 107,314,036
200	Salaries Benefits	Budget 117,702,061 54,102,041	Actual 114,354,156 52,967,826	Encumbered 0	Balance 3,347,905 1,134,216	% Used 97.16 97.90	Budget 110,915,026 59,763,460	Actual 107,314,036 57,761,038	Encumbered 0 0	Balance 3,600,990 2,002,422	% Used 96.75 96.65	Fiscal 107,314,036 57,761,038
200 300	Salaries Benefits Purchased Services	Budget 117,702,061 54,102,041 22,502,234	Actual 114,354,156 52,967,826 21,540,710	Encumbered 0 0 0	Balance 3,347,905 1,134,216 961,524	% Used 97.16 97.90 95.73	Budget 110,915,026 59,763,460 19,225,971	Actual 107,314,036 57,761,038 17,468,737	Encumbered 0 0 35,298	Balance 3,600,990 2,002,422 1,721,936	% Used 96.75 96.65 91.04	Fiscal 107,314,036 57,761,038 17,468,737
200 300 400	Salaries Benefits Purchased Services Supplies	Budget 117,702,061 54,102,041 22,502,234 11,201,330	Actual 114,354,156 52,967,826 21,540,710 10,331,345	Encumbered 0 0 0 0 6,187	Balance 3,347,905 1,134,216 961,524 863,798	% Used 97.16 97.90 95.73 92.29	Budget 110,915,026 59,763,460 19,225,971 9,821,192	Actual 107,314,036 57,761,038 17,468,737 8,105,801	Encumbered 0 0 35,298 79,764	Balance 3,600,990 2,002,422 1,721,936 1,635,627	% Used 96.75 96.65 91.04 83.35	Fiscal 107,314,036 57,761,038 17,468,737 8,105,801
200 300 400 500	Salaries Benefits Purchased Services Supplies Capital Outlay	Budget 117,702,061 54,102,041 22,502,234 11,201,330 2,143,923	Actual 114,354,156 52,967,826 21,540,710 10,331,345 2,379,844	Encumbered 0 0 0 0 0 6,187 0	Balance 3,347,905 1,134,216 961,524 863,798 -235,921	% Used 97.16 97.90 95.73 92.29 111.00	Budget 110,915,026 59,763,460 19,225,971 9,821,192 2,500,522	Actual 107,314,036 57,761,038 17,468,737 8,105,801 2,529,750	Encumbered 0 0 35,298 79,764 23,070	Balance 3,600,990 2,002,422 1,721,936 1,635,627 -52,299	% Used 96.75 96.65 91.04 83.35 102.09	Fiscal 107,314,036 57,761,038 17,468,737 8,105,801 2,529,750
200 300 400 500 600	Salaries Benefits Purchased Services Supplies Capital Outlay Debt Services	Budget 117,702,061 54,102,041 22,502,234 11,201,330 2,143,923 326,676	Actual 114,354,156 52,967,826 21,540,710 10,331,345 2,379,844 307,340	Encumbered 0 0 0 0 0 6,187 0	Balance 3,347,905 1,134,216 961,524 863,798 -235,921 19,336	% Used 97.16 97.90 95.73 92.29 111.00 94.08	Budget 110,915,026 59,763,460 19,225,971 9,821,192 2,500,522 450,093	Actual 107,314,036 57,761,038 17,468,737 8,105,801 2,529,750 636,843	Encumbered 0 0 35,298 79,764 23,070 0	Balance 3,600,990 2,002,422 1,721,936 1,635,627 -52,299 -186,750	% Used 96.75 96.65 91.04 83.35 102.09 141.49	Fiscal 107,314,036 57,761,038 17,468,737 8,105,801 2,529,750 636,843
200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies Capital Outlay Debt Services Insurance	Budget 117,702,061 54,102,041 22,502,234 11,201,330 2,143,923 326,676 970,207	Actual 114,354,156 52,967,826 21,540,710 10,331,345 2,379,844 307,340 653,038	Encumbered 0 0 0 0 0 6,187 0	Balance 3,347,905 1,134,216 961,524 863,798 -235,921 19,336 317,169	% Used 97.16 97.90 95.73 92.29 111.00 94.08 67.31	Budget 110,915,026 59,763,460 19,225,971 9,821,192 2,500,522 450,093 2,326,707	Actual 107,314,036 57,761,038 17,468,737 8,105,801 2,529,750 636,843 1,342,151	Encumbered 0 0 35,298 79,764 23,070 0	Balance 3,600,990 2,002,422 1,721,936 1,635,627 -52,299 -186,750 984,556	% Used 96.75 96.65 91.04 83.35 102.09 141.49 57.68	Fiscal 107,314,036 57,761,038 17,468,737 8,105,801 2,529,750 636,843 1,342,151

Kenosha Unified School District Budget to Actual Comparison Report by Fund Groups

2013 - 2014 Fund Summary Budget

For the Period Ended 6/30/2014

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d 25 Head Start											
			2014					201	13		
Source	Budget	Actual		Balance	% Rec	Budget	Actu		Balance	% Rec	Fiscal
Fund Balance - Beginning	0	0				0	0				
Federal aid	1,857,747	1,862,632		-4,885	100.26	1,9 394	1,736,967		219,427	88.78	1,736,967
Total Revenues	1,857,747	1,862,632	<u> </u>	-4,885	100.26	1,956, 1	1,736,067	_	219,427	88.78	1,736,967
			2014					201	13		
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
Salaries	908,438	978,180		-69,742	107.68	944,729	880,040		64,688	93.15	880,040
Benefits	671,766	676,380		-4,614	100.69	605,818	610,889		-5,072	100.84	610,889
Purchased Services	152,086	113,828	0	38,258	74.84	132,170	123,385	0	8,784	93.35	123,385
Supplies	119,152	85,968	0	33,184	72.1	94,529	80,170	0	14,359	84.81	80,170
Capital Outlay	0	1,971		-1,971		177,667	41,000		136,667	23.08	41,000
Other objects	6,305	6,305	0	0	100.00	1,482	1,482	0	0	100.00	1,482
Total Expenditures	1,857,747	1,862,632	0	JØ5	9.26	1,956,394	1,736,967	0	219,427	88.78	1,736,967
Net Revenue/Expenses	0	0				0	0			_	0
Fund Balance - Ending	0	0				0	0			_	0
	Source Fund Balance - Beginning Federal aid Total Revenues Object Salaries Benefits Purchased Services Supplies Capital Outlay Other objects Total Expenditures Net Revenue/Expenses	Source Budget Fund Balance - Beginning 0 Federal aid 1,857,747 Total Revenues 1,857,747 Object Budget Salaries 908,438 Benefits 671,766 Purchased Services 152,086 Supplies 119,152 Capital Outlay 0 Other objects 6,305 Total Expenditures 1,857,747 Net Revenue/Expenses 0	Source Budget Actual Fund Balance - Beginning 0 0 Federal aid 1,857,747 1,862,632 Total Revenues 1,857,747 1,862,632 Object Budget Actual Salaries 908,438 978,180 Benefits 671,766 676,380 Purchased Services 152,086 113,828 Supplies 119,152 85,968 Capital Outlay 0 1,971 Other objects 6,305 6,305 Total Expenditures 1,857,747 1,862,632 Net Revenue/Expenses 0 0	Source Budget Actual Fund Balance - Beginning 0 0 Federal aid 1,857,747 1,862,632 Total Revenues 1,857,747 1,862,632 2014 2014 2014 2014	Source Budget Actual Balance Fund Balance - Beginning 0 0 -4,885 Federal aid 1,857,747 1,862,632 -4,885 Total Revenues 1,857,747 1,862,632 -4,885 Object Budget Actual Encumbered Balance Salaries 908,438 978,180 -69,742 Benefits 671,766 676,380 -4,614 Purchased Services 152,086 113,828 0 38,258 Supplies 119,152 85,968 0 33,184 Capital Outlay 0 1,971 -1,971 Other objects 6,305 6,305 0 0 Total Expenditures 1,857,747 1,862,632 0 365 Net Revenue/Expenses 0 0 0 0	Source Budget Actual Balance % Rec Fund Balance - Beginning 0 0 -4,885 100.26 Federal aid 1,857,747 1,862,632 -4,885 100.26 Total Revenues 1,857,747 1,862,632 -4,885 100.26 Object Budget Actual Encumbered Balance % Used Salaries 908,438 978,180 -69,742 107.68 Benefits 671,766 676,380 -4,614 100.69 Purchased Services 152,086 113,828 0 38,258 74.84 Supplies 119,152 85,968 0 33,184 72.1 Capital Outlay 0 1,971 -1,971 Other objects 6,305 6,305 0 0 100.00 Total Expenditures 1,857,747 1,862,632 0 385 9,26	Source Budget Actual Balance % Rec Budget Fund Balance - Beginning 0 0	Source Budget Actual Balance % Rec Budget Actual Fund Balance - Beginning 0	Source Budget Actual Balance % Rec Budget Actual Fund Balance - Beginning 0	Source Budget Actual Balance % Rec Budget Actual Balance Fund Balance - Beginning 0 0 0 0 0 0 0 0 0 0 0 0 0 219,427 1,956,134 1,736,967 219,428 219,427 219,428	Source Budget Actual Balance % Rec Budget Actual ■ Balance % Rec Fund Balance - Beginning 0

Fund 27	Special Education	
Sour	ce	

und 30-39	Debt Services Fund	
Source		

Kenosha Unified School District Budget to Actual Comparison Report by Fund Groups

2013 - 2014 Fund Summary Budget

For the Period Ended 6/30/2014



und	40-49 Capital Project	Fund									
				2014					2013		
;	Source	Budget	Actual		Balance	% Rec	Budget	Act	Balance	% Rec	Fiscal
ı	Fund Balance - Beginning	0	0				341,397	341,397			
00 (Operating Transfers In	0	0		0		343	149,343	C	100.00	149,34
200 I	Local revenues	12,000	9,169		2,831	76.40		0	C)	(
300 I	Debt proceeds	16,690,000	16,690,000		0	100.00	0	0	C)	(
900 I	Revenue adjustments	0	0		0		184,786	184,786	C	100.00	184,78
-	Total Revenues	16,702,000	16,699,169	- -	2,831	99.98	334,130	334,130	(100.00	334,13
				2014					2013		
(Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered Balance	% Used	Fiscal
300 I	Purchased Services	4,350,000	3,208,908	0	1,141,092	73.7	675,527	675,527	0 0	100.00	675,52
-	Total Expenditures	4,350,000	3,208,908	0	1,141,092	73.77	675,527	675,527	0 0	100.00	675,52
										_	
	Net Revenue/Expenses	12,352,000	13,490,260	<u>.</u>			-341,397	-341,397		_	-341,39
ı											

Fund 50 Food Service									
			- 2014				2013		
Source	Budget	Actual	Balance	% Rec	Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	1,646,432	1,646,432			560,079	560,079			

200 Local revenues

Kenosha Unified School District Budget to Actual Comparison Report by Fund Groups

2013 - 2014 Fund Summary Budget

For the Period Ended 6/30/2014

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					ioa Enaca o/oo/				7 2.10 0.1 900	
und 60 Student A	ctivity Fund									
			2014					201:	3	
Source	Budget	Actual		Balance	% Rec	Budget	Actu		Balance % Rec	Fiscal
Fund Balance - Beg	inning 0	0				0	0			
00 Local revenues	0	0		0		0	0		0	
Total Revenues	0	0	- -	0		 2	0		0	
			2014					201	3	
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance % Used	Fiscal
00 Salaries	0	0		0		0	0		0	
00 Benefits	0	0		0		0	0		0	
00 Purchased Services	0	0		0	•	0	0		0	
00 Supplies	0	0	0	0		0	0	5,692	-5,692	
00 Other objects	0	0	0	0		0	0		0	
Total Expenditures	0	0	0	0		0	0	5,692	-5,692	
•									_	
Net Revenue/Expen	ises 0	0				 0	0			

				2014						201	3		
	Source	Budget	Actual		Balance	% Rec		Budget	Actual		Balance	% Rec	Fiscal
	Fund Balance - Beginning	8,792,243	8,792,243				8,3	351,826	8,351,826				
200	Local revenues	14,000	18,723		-4,723	133.74	4,3	398,798	13,709		4,385,089	0.31	13,709
900	Revenue adjustments	9,986,000	11,642,903		-1,656,903	116.59		0	8,574,740		-8,574,740		8,574,740
	Total Revenues	10,000,000	11,661,626	_	-1,661,626	116.62	4,3	398,798	8,588,450		-4,189,652	195.25	8,588,450
	Object	Budget	Actual	2014	Balance			 Budget	Actual	201		 % Used	Fiscal
000	•	· ·					0.4	J					
200	Benefits	0	5,068,601	0	-5,068,601		3,0	370,000	0	0	3,370,000	0.00	0
300	Purchased Services	0	701		-701		;	310,000	14,914	0	295,086	4.81	14,914
400	Supplies	0	0		0			0	0		0		0
900	Other objects	9,500,000	3,692,500		5,807,500	38.87		0	8,134,626		-8,134,626		8,134,626
	Total Expenditures	9,500,000	8,761,802	0	738,198	92.23	3,6	80,000	8,149,540	0	-4,469,540	221.45	8,149,540

Net Revenue/Expenses

Fund Balance - Ending

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Kenosha Unified School District Budget to Actual Comparison Report by Fund Groups

2013 - 2014 Fund Summary Budget

				For the Pe	riod Ended	6/30/2014			/Bi	tech-gl_bs_i	mgmt02_rpt
Fun	d 82 Athletic Venues										
				2014				20	13		
	Source	Budget	Actual	Balance	% Rec	Bud	lget Act		Balance	% Rec	Fiscal
	Fund Balance - Beginning	4,117	4,117			7,9	999 7,999				
200	Local revenues	29,125	22,652	6,473	77.78	<u>•</u>	25 32,452		-3,327	111.42	32,452
	Total Revenues	29,125	22,652	6,473	77.78	29,	32 152	-	-3,327	111.42	32,452
				2014				20	13		
	Object	Budget	Actual	Encumbered Balance	% Used	Bud	dget Actual	Encumbered	Balance	% Used	Fiscal
100	Salaries	10,000	12,404	-2,404	124.04	10,0	000 15,326		-5,326	153.26	15,326
200	Benefits	0	1,486	-1,486			0 2,384		-2,384		2,384
300	Purchased Services	10,000	7,153	2,847	71.53	10,0	18,624	0	-8,624	186.24	18,624
400	Supplies	380	667	-287	175.4	2,1	148 0		2,148	0.00	0
	Total Expenditures	20,380	21,711	-1,331	106.53	22,1	36,334	0	-14,186	164.05	36,334
	Net Revenue/Expenses	8,745	942			6,9	977 -3,882	-		_	-3,882
	Fund Balance - Ending	12,862	5,059			14,9	976 4,117	-		_	4,117

Kenosha Unified School District Budget to Actual Comparison Report by Fund Groups

2013 - 2014 Fund Summary Budget

For the Period Ended 6/30/2014

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Fur	nd 83 Community Serv	ices Program										
				2014					20.	13		
	Source	Budget	Actual		Balance	% Rec	Budget	Actu		Balance	% Rec	Fiscal
	Fund Balance - Beginning	1,249,488	1,249,488				-6,293	-6,293				
00	Local revenues	1,130,000	1,130,000		0	100.00	1,6 267	1,685,342		-5,075	100.30	1,685,34
00	Revenue adjustments	0	30		-30		2	30		-230		230
	Total Revenues	1,130,000	1,130,030		-30	100.00	1,680,267	1 3,572	_	-5,305	100.32	1,685,572
				2014					20°	13		
	Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
00	Salaries	231,013	221,863		9,150	96.04	96,372	99,519		-3,147	103.27	99,51
00	Benefits	65,819	62,247		3,572	94.57	20,101	21,718		-1,617	108.05	21,71
00	Purchased Services	293,278	292,609	0	669	99.7	284,291	281,998	0	2,293	99.19	281,99
00	Supplies	34,252	33,859	0	393	98.85	21,768	25,789	0	-4,022	118.48	25,78
00	Capital Outlay	396,932	0		396,932	0.00	742,019	0		742,019	0.00	(
00	Other objects	0	0		0		602	767		-165	127.43	76
	Total Expenditures	1,021,295	610,578	0	0,717	59 B	1,165,152	429,791	0	735,361	36.89	429,79
	Net Revenue/Expenses	108,705	519,452	-			515,115	1,255,782			_	1,255,78

Fund 85 CLC After School Program

			2	2014				2013		
	Source	Budget	Actual	Balance	% Rec	Budget	Actual	Balance	% Rec	Fiscal
	Fund Balance - Beginning	78,344	78,344			34,756	34,756			
200	Local revenues	0	6,215	-6,215		0	55,464	-55,464		55,464
500										

All Funds	
	 2013
Source	

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GENERAEUND(FUND10)	Audited 2012 2013	Unaudited 2013£014	Proposed 2014£015
BeginningFundBalance	17,090,004)	27,109,475	36,805,631
EndingFundBalance	27,109,475	36,805,631	36,805,631
REVENUESNDOTHER INANCING OURCES			
OperatingTransfertn (Source100)	0	926,412	0
LocalSources(Source200)	77,070,376	77,962,264	75,198,363
Inter district Payments(Source300 & 400)	351,557	341,003	350,000
IntermediateSources(Source500)	25,950	17,117	22,500
StateSources(Source600)	150,545,880	151,689,893	156,987,883
FederalSource(Source700)	9,236,820	12,856,960	11,609,270
All Other Source (Source 800 & 900)	967,262	966,515	280,000
TOTAIREVENUESSOTHER INANCINGSOURCES	238,197,845	244,760,164	244,448,016
EXPENDITURESOTHER INANCINGISES			
Instruction(Function100000)	118,928,648	119,361,262	126,471,018
SupportService(Function200000)	74,175,854	80,737,477	82,708,989
Non ProgramTransactionsFunction400000)	35,073,872	34,965,269	35,268,009

	Equalized	%	Fund 10	Fund 10 Chargeback		Fund 30 Debt Service		Fund 80 Community Service			Total Mil	% Tax Levy	% Mil rate
School Year	Valuation	Change	Levy	Levy	Mil Rate	Levy	Mil Rate	Levy	Mil Rate	Total Levy	Rate	Change	Change
2005/06	8,158,321,427	10.09%	54,800,909	19,431	6.720	10,590,066	1.2981	1,142,626	0.1401	66,553,032	8.1577	-0.87%	-9.95%
2006/07	8,948,360,876	9.68%	61,386,666	15,075	6.862	11,611,911	1.2977	1,653,564	0.1848	74,667,216	8.3442	12.19%	2.29%
2007/08	9,499,722,109	6.16%	66,465,447	7,369	6.997	12,323,576	1.2973	1,714,513	0.1805	80,510,905	8.4751	7.83%	1.57%
2008/09	9,628,413,923	1.35%	70,705,971	18,570	7.345	12,264,373	1.2738	1,881,240	0.1954	84,870,154	8.8146	5.41%	4.01%
2009/10	9,510,858,704	-1.22%	73,218,329	6,733	7.699	12,168,871	1.2795	1,881,240	0.1978	87,275,173	9.1764	2.83%	4.10%
2010/11	8,931,500,985	-6.09%	79,133,470	29,422	8.863	13,520,354	1.5138	1,981,240	0.2218	94,664,486	10.5989	8.47%	15.50%
2011/12	8,503,804,152	-4.79%	77,070,827	-	9.063	14,625,987	1.7199	1,981,240	0.2330	93,678,054	11.0160	-1.04%	3.94%
2012/13	7,982,932,601	-6.13%	74,684,161	64,333	9.364	15,626,547	1.9575	2,050,267	0.2568	92,425,308	11.5779	-1.34%	5.10%
2013/14	7,693,298,078	-3.63%	75,664,429		9.835								

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KENOSHA UNIFIED SCHOOL DISTRICT Kenosha, Wisconsin

September 9, 2014

Joint Personnel/Policy & Curriculum/Program Standing Committee

Policy and Rule 6440 - Course Options Enrollment

Policy and Rule 6440 – Course Options Enrollment is a new program mandated by the State of Wisconsin. This new initiative, established with WI Act 20 in late 2013, takes effect for the start of the 2014-15 school year. Students in any grade K-12 have the opportunity to enroll in up to two courses at a time through an Institute of Higher Education (IHE) or other DPI approved program.

The Course Options Program greatly expands the integration and participation of post-secondary and other DPI-approved educational opportunities.

All Course Options courses must be made available to public school students at no cost to the student. The resident district is required to pay a DPI determined amount to the educational institution. As a point of reference, the cost of the KUSD Youth Options program for the 2013-14 school year was approximately \$85,000, which includes certain limitations that do not pertain to the Course Options Program. DPI established an expectation th10.5(f)-6.6() ide(Tw 41.109 0eJ -0.004 T0 Tw 41.109 0eJ -0.004 T0 Tw

School Board Policies
Rules and Regulations

POLICY 6440

COURSE OPTIONS ENROLLMENT

The district shall accommodate resident students who wish to participate in the Wisconsin Course Options Program. District resident students, and those accepted full me through Open Enrollment, may submit an application to an Institute of Higher Education (IHE), or other Department of Public Instruction (DPI) approved program. The Course Options program is not available to private school or home-based students.

Through the Course Options Program students may receive both high school and postsecondary credit for successfully completed courses. District high schools grant a diploma to students who successfully complete dstrict high school graduation requirements, regardless of whether the student satisfied all or any portion of the requirements through the Course Options Program.

The School Band's responsible for theosts associated with stude tenrollments for any course under the Course Options Program. The istrict shall pay the educational institution a calculated amount in a manner determined by DPI.

LEGAL REF.: (Sat(c)1.4(de)1.5(e)144(a)2.4(t de)1.5(i(t)1.4a)-8.5ic1(i)-8.5inall pnaonoitdu

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Findings

English Honors Update: Phase II Formation of the Curricular Design Team

Principals from each middle school selected teachers for the English Honors Curriculum Design Team. During the month of Ma\(\)2014, the design teams met to summarize the research collected in Phase I of the project and apply the information in the development Health Honors curriculum. After analyzing the research, the team was nized to complete these curriculum tasks:

- x Write a statement of philosophy to guide curriculum writing and instruct Appendix C)
- x Write curriculum for each courste include all elements outlined by the curriculum audit of the Kenosha Unified School Strict.
- x Develop assessments for each unit designed to meet the quality and learning expectations designated by Smarter Balanced assessments

English Honors Update: Phase III Curriculum Writing

The Curriculum Design Team for English honors (Members are listed in Appendix D) has completed the curriculum for honors courses. The curriculum includes three components:

- x Year-at-A-Glance provides teachers with the instructional days and standards in each unit
- x Unit Overview is adetailed description of the content for each unit
- x Scope and Sequence shows the distribution of standards across each middle school English course

The Year At A Glance document attached Appendix E.

The majority of the Curriculum Design Team's effort was devoted toward writing the Unit Overview This document provides teachers with what each student needs to learn, how to know if each student has acquired the knowledge/skills/content, and how to help them if they have not. Within each Unit Overview teachers will find:

- x Content standards that align with general education English courses.
- x Standards grouped into units of study to promote learning experiences that connect directly with essential questions and enduring understandings.
- x Text selection **a**sed on student interest, difficulty level, and recommendations from the research.
- x Suggested learning activities.

Next Steps

Appendix 'contains the names of the Curriculum Design temmembers. Team members will continue theirwork during the 2014-2015 schoolear.

- x Share the curriculum with teachers at the Middle School Content Meeting held August 26, 2014.
- x Continue the development of assessments for each unit.
- x Create an online site for the collection and distribution of curriculum resources, i.e. templates, learning activities, etc.

This is an informational agenda item update.

Dr. Sue Savagliolarvis Superintendent of Schools

Mrs. Julie Housaman Interim Assistan Superintendent of Teaching and Learning

Mrs. Susan Mirsky Coordinator of Literacy

Appendix A

Time Line for Development of English Honors Curriculum

	, 	
Activity	Description of Activity	Outcome
Determine top 10	We will conduct research of the top	Philosophy
State/National	schools in both Wisconsin anloct	Statement
Curriculum for ELA	nation to identify the following:	
honors	What is the criteria for entrance to	
		o the
	vve wiii anaiyze and determine.	
	ELA honors?	
	What curriculum is used for ELA	
	honors?	
	•	
	Determine top 10 State/National Curriculum for ELA	Determine top 10 State/National Curriculum for ELA honors We will conduct research of the top schools in both Wisconsin anddet nation to identify the following:What is the criteria for entrance to ELA honors?What curriculum is used for ELA

Appendix B

Programming for Middle School English Honors Classes

School	Grade	Textbook/Novels	Summary of Philosophy
	Levels for	Used	
	ELA Honors		
Carroll County Schools	7, 8	Teacher choice	x Differentiated course
(Maryland)			x Provides increased rigor and deage
Carmel Clay (Indiana)	7, 8	Variety of titles determined by teaches	x Faster pacing x

Appendix C

ENGLISH HONORS

DESCRIPTION

English honors courses in the Kenosha Unified School District represent instruction that is differentiated to provide increased rigor and challenge for highly motivated students while preserving and nurturing the joy of learning. Honors level courses are not designed to produce more work in terms of quantity, but rather are more demanding to the extent that students are required to use higher level thinking skills and be more independent, creative and extensive in the pursuit of topics and concepts. The English honors level courses offered at the middle school level are also designed to prepare students for honors and advanced placement English courses in high school.

PHILOSOPHY

We, the literacy teachers of Kenosha Unified, view literacy as dynamic and the reging. We believe that reading and writing can be transformative; empowering our students and equipping them with the tools needed to succeed both within the classroom and in the world. Our goal is to equip our students with tools for effective communication, thus instruction begins with our youngest readers/writers and extends through grade twelve, with each grade level giving importance to both content and the processes of reading and writing. Our goal is support all students in their use of language to interact, imagine, reflect, think critically and create knowledge in order to make a difference in their lives and the lives of others.

Appendix D

Honors English Curriculum Design Team

Teacher

Appendix E

ENGLISH LANGUAGE ARTS YEAR AT A GLANCE: GRADE 8

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
FOCUS	Close Reading	Working with Evidence	Research and Forming Positions	Determining Perspectives	
TITLE	Culture and Belonging	Looking Back: Investigating History	The Ideal Life	Courageous Characters	
DESCRIPTION	The purpose of this unit is to enable students to identify themselves and others with regard to many complex factors, including race, ethnicity, physical appearance and ability, gender, and family structure.	historical periods in order to analyze		Students analyze and discuss positing and negative character traits to identify characters' motivations and the impact on both the story and the audience. Text analysis, using common "annotation codes" is a critical part of the unit.	
ГΩ	The Breadwinne(630L)	The Book Thie(730L)	The Giver(760L)	Number the Star(670L)	
ENTRA	The Reason I Jump (730L)	My Brother Sam is Dea(770L)	The Uglies(770L)	Anne Frank(1080L)	
'RA	Three Cups of Tea(810L)	Jesse (900L)	Divergent(700L)		
	Give a Boy a Gu(1760L)	We Fought Back1070L)	Article 5 (660L)	Speak(970L)	
見らず	Vanishing (980L)	1776 (1300L)	Legend (710L)	You Don't Know Me (970L)	
ATS	Muckers (860)	Summer of My German	War of the World\$1040L)	I Know Why The Caged Bird	
S		Soldier(800L)	Off the Road 700L)	Sings(1070L)	
	W.3 Narrative & W.1 Opinion	107SW.2 Inform.04 0 6.8(T)1.9(AN		· '	

STANDARDS

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